

Education Funding (in millions)			
Fiscal Year 2022-2023			
Subject	General Fund	ARPA	Total
K-12 Education	\$ 2,075	\$ 50	\$ 2,125
<i>Basic Education Funding (Formula)</i>	\$ 1,100		\$ 1,100
<i>Level Up Funding (200 SD's)</i>	\$ 750		\$ 750
<i>Special Education</i>	\$ 200		\$ 200
<i>Career & Technical Education (Line)</i>	\$ 25		\$ 25
<i>Career & Technical Education (Equipment)</i>		\$ 50	\$ 50
Early Childhood Education	\$ 50	\$ -	\$ 50
<i>Pre-K Counts</i>	\$ 40		\$ 40
<i>Head Start</i>	\$ 10		\$ 10
School Facilities	\$ 300	\$ 800	\$ 1,100
<i>PLANCON</i>	\$ 250		\$ 250
<i>Toxic Schools Remediation</i>	\$ -	\$ 800	\$ 800
<i>School Safety/Security (PCCD)</i>	\$ 50		\$ 50
Staffing Initiatives	\$ 125	\$ 125	\$ 250
<i>Recruitment/Retention Initiatives/Professional Development (Teachers, Librarians, Bus Drivers, Nurses, etc.)</i>			
Mental Health Supports	\$ 125	\$ -	\$ 125
<i>Includes Staffing</i>	\$ 100		\$ 100
<i>Expansion of School-based Health Centers</i>	\$ 25	\$ -	\$ 25
Academic Supports	\$ 75	\$ 25	\$ 100
<i>College Access (Dual enrollment, etc.)</i>	\$ 25		\$ 25
<i>Grade Level Reading Initiatives</i>	\$ 50		\$ 50
<i>After School Programs (Community Orgs)</i>	\$ -	\$ 25	\$ 25
Total	\$ 2,750	\$ 1,000	\$ 3,750