

NEW DEAL FOR PA								
Proposed Investments								
5/12/2021								
FUNDING SOURCE	STATE FISCAL RELIEF FUND	CAPITAL PROJECTS FUND	ESSER FUND	EMERGENCY ASSISTANCE NON-PUBLIC SCHOOLS	PANDEMIC RESPONSE FUND	OTHER FUNDS	LOCAL MATCHING FUNDS	TOTAL INVESTMENT (ALL SOURCES)
TOTAL SPEND (Millions)	\$ 4,797.5	\$ 280.0	\$ 505	\$ 150	\$ 25	\$ 55	\$ 335	\$ 6,147.5
CATEGORY								
<i>Congregate Care Supports Flex Funds</i>	\$ 250							\$ 250
Public Health Systems	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 135
<i>County Public Health Departments</i>	\$ 25						\$ 10	\$ 35
<i>High Medicaid Hospital Assistance</i>	\$ 100							\$ 100
Public Health Workforce Development	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100
<i>Workforce Development Initiatives</i>	\$ 100							\$ 100
TOTAL	\$ 4,797.5	\$ 280	\$ 505	\$ 150	\$ 25	\$ 55	\$ 335	\$ 6,147.5
STATE FISCAL RELIEF FUND BALANCE	\$ 2,495.5							

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Category	Amount	Agency	Purpose	Eligible Entities	Uses	Jobs Impact (Estimated)
21st Century Child Care	\$300,000,000	DHS	Grants to providers to improve the commonwealth's child care system	Multiple	Multiple	7,865
<i>Pandemic Recovery Grants</i>	<i>\$100,000,000</i>		EarlyEd UntappedPotential Pennsylvania.pdf (uschamberfoundation.org)			
<i>Infrastructure</i>	<i>\$75,000,000</i>		AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			
<i>Recruitment, Training & Professional Development</i>	<i>\$75,000,000</i>	2020-Index StateProfile Pennsylvania.pdf (berkeley.edu)	Early Care and Education Workforce Demographic Series: A Look at Professional Characteristics, and Comparisons with Child and Community Characteristics The Administration for Children and Families (hhs.gov)	Characteristics of the Child Care Workforce Bipartisan Policy Center		
<i>Expansion & Quality</i>	<i>\$50,000,000</i>					
Addiction Services (Drug, Alcohol)	\$50,000,000	DHS	Grants to providers to address increases in addiction due to pandemic	Multiple	Treatment Services	
Agriculture Infrastructure/Supply Chain	\$50,000,000	PDA/DCED	Strengthen agriculture infrastructure and food supply chain stressed during the pandemic	Private Sector/Nonprofits	Multiple	839
Affordable Housing/Weatherization/Basic Systems Repair/Lead Abatement & Removal	\$150,000,000	CFA	Grants for affordable housing construction and repairs/renovations, etc. to existing homes to alleviate environmental and other issues	Private Sector/Nonprofits/State & Local Governments	Multiple	2,010
			AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			
			Pennsylvania Infrastructure ASCE's 2021 Infrastructure Report Card			
Broadband	\$212,500,000	CFA	Grants for broadband infrastructure build out, upgrades, access (including equipment)	Multiple	4:1 state matching funds for broadband infrastructure projects, including equipment/connectivity	2,146
<i>Capital Projects Fund</i>	<i>\$187,500,000</i>	<i>\$87.5M (Schools) \$100M (Other)</i>	Pennsylvania Infrastructure ASCE's 2021 Infrastructure Report Card			
<i>Local Match (excludes schools)</i>	<i>\$25,000,000</i>		AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			

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Business Assistance	\$385,000,000	DCED/LCB	Grants to assist targeted business sectors recover from negative economic impacts of COVID-19 Pandemic	Nonprofits; Gyms; Arts/Culture/Tourism Barbers & Salons; Catering/Event Planning	Operating expenses (e.g., rent, utilities, etc.) and equipment/internet connectivity	
<i>State Fiscal Relief Fund</i>	<i>\$342,500,000</i>		IFO - File Download (state.pa.us)			
<i>Capital Projects Fund</i>	<i>\$42,500,000</i>					
<i>Non-profits</i>	<i>\$150,000,000</i>	<i>\$135M (Operating) \$15M (Connectivity)</i>	COVID-19 Impact Data - Pennsylvania Association of Nonprofit Organizations (pano.org)	Impact of COVID-19 on Nonprofits in the Greater Philadelphia Region By Counties Served (philanthropynetwork.org)		
<i>Barbers/Salons/Personal Care Industry</i>	<i>\$150,000,000</i>	<i>\$140M (Operating) \$10M (Connectivity)</i>	Black-owned businesses, hard hit by racial injustices, bear the brunt of coronavirus pandemic - pennlive.com			
<i>Arts & Culture/Tourism</i>	<i>\$50,000,000</i>	<i>\$40M (Operating) \$10M (Connectivity)</i>	IFO - File Download (state.pa.us)			
<i>Catering & Event Planning</i>	<i>\$25,000,000</i>	<i>\$20M (Operating) \$5M (Connectivity)</i>	IFO - File Download (state.pa.us)			
<i>Gyms & Fitness Facilities</i>	<i>\$10,000,000</i>	<i>\$7.5M (Operating) \$2.5M (Connectivity)</i>	Many Gyms Won't Survive COVID-19 Without Federal Help, Groups Say ClubIndustry			
Commonwealth Agency IT Upgrades	\$50,000,000	OA	Commonwealth IT systems Improvements	Commonwealth Agencies	Technology Upgrades	
Community Parks/Recreation & Library Infrastructure	\$30,000,000	CFA	Grants to public libraries to make long-term improvements to library facilities; Grants to local governments to to address long-term health impacts of COVID-19 through investments in parks, recreational areas, and facilities	Public Libraries & Local Governments	Multiple	636
<i>Libraries</i>	<i>\$ 15,000,000</i>		Pennsylvania Infrastructure ASCE's 2021 Infrastructure Report Card		<i>Address increased use of libraries during pandemic by upgrading Facilities, IT, Accessibility, Environmental Remediation (Ventilation/Water Systems/Lead)</i>	

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Parks/Recreation	\$ 15,000,000		Pennsylvania Infrastructure I ASCE's 2021 Infrastructure Report Card		Address long-term health impacts of COVID-19 by: (1) Rebuilding, remodeling, expanding, integrating, or developing existing or building new parks and facilities. (2) Lighting, emergency phones, or other capital improvements to improve the security of urban parks (excludes routine maintenance and upkeep activities)	
Congregate Care Support	\$250,000,000	DHS	Flexible funding distributed as grants for COVID-19 related costs incurred	Includes skilled care facilities, assisted living, personal care homes, etc.	Multiple	4,290
			AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)		See Home & Community-Based Care Support for illustrative list of eligible uses	
County Public Health Departments	\$35,000,000	DOH	Grants to assist counties in establishing county public health departments	Counties	Planning grants/Operating Assistance	171
<i>State Fiscal Relief Fund</i>	<i>\$25,000,000</i>					
<i>Local Match</i>	<i>\$10,000,000</i>					
Economic Development	\$50,000,000	DCED/CFA	Capitalize CFA programs for grants to Business & Biotech Companies for COVID-related activity	Private Sector	Economic Development Projects (COVID Mitigation) & COVID-related Research	171
<i>CFA</i>	<i>\$40,000,000</i>	<i>COVID Mitigation Projects/Activities</i>				
<i>Biotech</i>	<i>\$10,000,000</i>	<i>COVID-related Research Projects</i>				
Education -- Adult Education/Family Literacy/Workforce Development	\$25,000,000	PDE/L&I	Grants to provide services	Service Providers	Multiple	
Education -- After School Programs	\$50,000,000	PDE	Grants to LEA's	LEA's	TBD	
Education -- FAFSA Support	\$5,000,000	PHEAA	Assisting students and families in completing the FAFSA form for financial aid	PHEAA		
Education -- Homeless Students	\$30,000,000	PDE	Grants to LEA's	LEA's	Focus on housing stability and wrap-around services	

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Education -- Intermediate Units (IU)	\$100,000,000	PDE	Grants to IU's for COVID-related costs	IU's	COVID-related expenses	
Education -- Learning Recovery Grants	\$150,000,000	PDE	Grants to LEA's	LEA's	Includes additional instruction time and tutoring	
Education -- Non-public Schools	\$150,000,000	PDE	Grants to Non-public Schools	Non-public Schools	American Rescue Plan Uses	
Education -- Summer Enrichment	\$50,000,000	PDE	Grants to LEA's	LEA's	Includes Summer Reading Programs and additional instruction time	
Election Security	\$50,000,000	DOS	To ensure safe elections through November 2024, including funding for ballot drop boxes, PPE, social distancing measures, polling place modifications, etc.	Counties	Multiple	
Essential Worker Bonus Compensation (State/Other)	\$300,000,000	OA/DCED	Appropriation to the Office of Administration to provide bonus pay for essential workers as designated by Governor	Business/Labor Orgs	Bonus (i.e., Hazard) Pay	
			Grants to businesses/labor organizations for worker bonus compensation. CARES-funded Program at DCED will be revised			
		DemographicBreakdownofFrontlineWorkersbyIndustry_Clean.pdf (krc-pbpc.org)				
Essential Worker Professional Fee/Childline Clearance Fee Waiver	\$70,000,000	DOS/BPOA DHS DOH	Waiver of license/renewal fees for essential workers for licenses, certifications, etc. issued by DOS/BPOA	Essential Workers	Reimbursement to DOS/BPOA/DHS for lost fee revenue	
Essential Worker Student Loan Debt Relief	\$25,000,000	PHEAA	Grants to employers of essential workers to provide student debt relief through employer funds pursuant to CARES Act. Program will be means-tested.	Private employers of essential workers	For student debt payments made by employer on behalf of employee	

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First Responders	\$50,000,000	PEMA	Grants to First Responder organizations, including VFF and EMS	First Responder Orgs	Recapitalize Programs created w/CARES funds in 2020	
Food Insecurity	\$50,000,000	PDA	Grants to ensure access to health food or to reimburse costs incurred to respond to the pandemic	TBD	Includes food banks, urban agriculture programs, costs related to purchasing machinery & equipment to produce and store fresh food, and addressing food deserts during the pandemic	
High Medicaid Hospital Assistance	\$100,000,000	DHS	Grants to hospitals serving a high percentage of Medicaid eligible patients to offset costs/revenue losses incurred related to COVID-19	Hospitals	Covid-related costs/expenses/revenue loss	
Higher Education	\$150,000,000	N/A	Reimbursement of Covid-related financial losses	Multiple	Reimbursement of Covid-related financial losses	
<i>PA State System of Higher Education (PASSHE)</i>	<i>\$75,000,000</i>			<i>PASSHE</i>		
<i>State-related Universities/Community Colleges</i>	<i>\$75,000,000</i>			<i>Multiple</i>		
Historically Disadvantaged Business Assistance	\$325,000,000	DCED	Recapitalize Historically Disadvantaged Business Program Originally Funded w/CARES funds to assist recovery from negative economic impacts of COVID-19 Pandemic	Community Development Financial Institutions (CDFI)	Grants to Historically Disadvantaged Businesses for operating expenses and equipment, etc. for internet connectivity	
<i>State Fiscal Relief Fund</i>	<i>\$275,000,000</i>		Coronavirus Pandemic Hits Minority-Owned Small Businesses Disproportionately Hard, New Poll Shows U.S. Chamber of Commerce (uschamber.com)	Black-owned businesses, hard hit by racial injustices, bear the brunt of coronavirus pandemic - pennlive.com		
<i>Capital Projects Fund</i>	<i>\$50,000,000</i>		Double Jeopardy: COVID-19 and Black-Owned Businesses (newyorkfed.org)			
			Why Black and Hispanic small-business owners have been so badly hit in the pandemic recession. (theconversation.com)			
			Black-owned companies are shutting down twice as fast as other businesses - CNN			

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Home & Community-based Care Support	\$250,000,000	DHS	Flexible funds distributed as grants to assist Home and Community-based Care providers & workers related to COVID-19 Pandemic	Multiple	For home health aides, direct care workers, and direct support professionals and providers. Includes reimbursements	4,290
			AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)	Area Agencies on Aging; Independent Living Centers; Non-profit and community-based service providers; other entities providing home and community-based services; Labor organizations representing Home Health Care and Direct Service Workers	To increase rates for workers/agencies to provide home and community-based care during the public health emergency, provided that any agency or individual that receives funding for this purpose increases the compensation it pays its workers.	
					To provide paid sick leave, paid family leave, and paid medical leave for workers.	
					To provide hazard pay, overtime pay, and shift differential pay for workers.	
					To purchase emergency supplies and equipment necessary to enhance access to services and to protect the health and well-being of workers. Includes reimbursements for costs incurred.	
					To pay for worker travel to conduct home and community-based services.	
					To support family care providers of eligible individuals with needed supplies and equipment and pay.	
					To pay for training and professional development for workers that is specific to the COVID-19 public health emergency.	

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					For costs associated with conducting COVID-19 testing and vaccinations in home settings.	
					To pay for other expenses deemed appropriate by the Secretary and which meet the criteria outlined in federal guidance and are related to COVID-29.	
Job Training/Workforce Development Grant Initiative	\$165,000,000	Multiple Agency Collaboration	Expand job training & workforce development opportunities in sectors impacted by the COVID-19 Pandemic to create world class workforce and lower unemployment caused by the pandemic. Target 50% of the funds to minority/underserved & historically disadvantaged populations	Multiple	Multiple	
<i>Youth Jobs</i>	<i>\$40,000,000</i>					
<i>Pre-apprenticeships/Apprenticeships</i>	<i>\$50,000,000</i>					
<i>Energy/Green/Climate-focused</i>	<i>\$25,000,000</i>			AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)		
<i>Re-entry Programs</i>	<i>\$10,000,000</i>					
<i>Non-traditional Occupations for Women</i>	<i>\$25,000,000</i>	Could the Pandemic Prompt an 'Epidemic of Loss' of Women in the Sciences? - The New York Times (nytimes.com)	COVID-19 and women in the workforce Penn Today (upenn.edu)	IFO - File Download (state.pa.us)	COVID-19 disproportionately impacts women in the workforce. ABC27	
<i>Flexible funds for other job training/workforce development initiatives for Minorities, Women, and Underrepresented Communities</i>	<i>\$15,000,000</i>	The evolving gender gap in labor force participation during COVID-19 PIIIE	Pennsylvania women and people of color are bearing the brunt of the recession, report shows (inquirer.com)	Laid Off More, Hired Less: Black Workers in the COVID-19 Recession RAND	The Economic Fallout of the Coronavirus for People of Color - Center for American Progress	
<i>* Will provide discretion to shift funds to meet demand if programs undersubscribed</i>		2020Q3-Q4 State unemployment by race and ethnicity Economic Policy Institute (epi.org)	COVID-related unemployment hits people of color, women and older workers hardest Penn State University (psu.edu)	How COVID-19 Sent Women's Workforce Progress Backward - Center for American Progress	Coronavirus exposed racial inequalities in Pa. What comes next? (ydr.com)	
Legal System	\$50,000,000	Multiple	Grant funding for Judiciary & Legal Services	AOPC/CLS	Multiple	
<i>Courts</i>	<i>\$30,000,000</i>				<i>\$15M/yr. for two years to reimburse judicial system for COVID-related costs incurred during the pandemic</i>	

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<i>Legal Services</i>	<i>\$20,000,000</i>				<i>\$10M/year for 2 years to allow community legal services organizations to address COVID-related client representation</i>	
Mass Transit	\$300,000,000	PENNDOT	Grants for Covid-19 related losses	Local Transit Agencies	N/A	4,480
Mental Health Services	\$100,000,000	DHS	TBD	TBD	TBD	
Public Health Equity	\$30,000,000	DOH	Jobs program to ensure testing/vaccine education & access in underserved and other communities	TBD	Hire residents in communities where testing and vaccination rates are lagging to educate the community on COVID-19 and its impacts, available services, etc. \$15/hr., 30 hrs/week, 24 weeks	2,500
Public Health Workforce Development	\$100,000,000	DOH	To establish or expand programs focusing on recruitment and retention of public health professionals, increasing diversity in the public health workforce, and reducing or eliminating racial and ethnic inequities in the incidence, prevalence, and health outcomes of COVID-19.	Multiple	Multiple	1,710
				<i>Hospitals; community health centers; other health care providers; local public health departments; medical, nursing, social work, and other health professional schools; community colleges, labor organizations and other appropriate public or private nonprofit entities</i>	<i>Recruiting, training and retaining a diverse workforce. Includes education incentives, loan forgiveness, and loan repayment programs</i>	
Roads & Bridges	\$400,000,000	PSP	Charge PSP COVID-related costs against ARP funds to free up \$400M for roads & bridges in Motor License Fund	N/A	Transportation Infrastructure	8,240

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			AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			
			Pennsylvania Infrastructure ASCE's 2021 Infrastructure Report Card			
Toxic Schools Remediation Program	\$800,000,000	PDE	3:1 state matching funds allocated as grants to LEA's to clean up broken & toxic schools to facilitate return to classroom instruction interrupted by COVID-19 Pandemic	Local Education Agencies (inc. charter schools)	HVAC/Water/Lead Paint	16,640
<i>State Fiscal Recovery Fund</i>	<i>\$475,000,000</i>		Pennsylvania Infrastructure ASCE's 2021 Infrastructure Report Card			
<i>ESSER Fund</i>	<i>\$125,000,000</i>		AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			
<i>LEA Local Match (Capped at 5% of remaining ESSER Funds)</i>	<i>\$200,000,000</i>					
Utility Assistance	\$100,000,000	PUC	Provide Utility Assistance for customers in arrears based on negative economic impacts of COVID-19 Pandemic	Residential Utility Customers	Payment of utility bills	
<i>State Fiscal Recovery Fund</i>	<i>\$75,000,000</i>		Nearly a million Pa. utility customers are past due on their bills because of COVID-19. Who will pick up the cost? (inquirer.com)			
<i>Pandemic Response Fund</i>	<i>\$25,000,000</i>					
Vaccination Incentives	\$25,000,000	DOH	Purchase \$100 gift cards from community small businesses (e.g., grocery stores, barbers/salons, restaurants/taverns, etc.) and distribute to vaccine recipients upon being fully vaccinated. This program provides incentives to get vaccinated and drives \$25 million into small businesses to assist with financial recovery.	Fully vaccinated individuals / Small Businesses	Redemption at small business	
Veterans Trust Fund	\$25,000,000	DMVA	Fund COVID-related programs targeted to veterans	N/A	To provide COVID-related services to veterans and their families	

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		Veterans-and-COVID19-Exec-Summary-1.pdf (bobwoodrufffoundation.org)	AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			
		Understanding the economic impacts of COVID-19 on veterans and military families (militarytimes.com)				
Violence Prevention/Public Safety	\$100,000,000	PCCD	Grants to respond to spike in various types of violence during the pandemic due to stressors associated with pandemic (e.g., unemployment, social isolation, financial insecurity, reduced extracurricular activities, etc.)	Multiple	Multiple	
<i>Gun violence</i>	<i>\$50,000,000</i>		COVID-19 & Gun Violence: Intersecting Epidemics Giffords	The Pandemic's Impact on Racial Inequity and Violence Can't Be Ignored (thetrace.org)	<i>Community-based gun violence prevention programs</i>	
<i>Other</i>	<i>\$50,000,000</i>		Anti-Asian Attacks Rise During Pandemic. Read NPR's Stories On The Surge In Violence : NPR		<i>Suicide, Domestic Violence, Gender-based violence, Violence based on sexual orientation/gender identity, Violence based on race/ethnicity/national origin</i>	
Water/Sewer/Stormwater	\$450,000,000	CFA/PENNVEST	Grants for water, sewer and stormwater upgrades	Local Governments/Water & Sewer Authorities	3.5:1 state matching funds for local infrastructure upgrades	6,615
<i>State Fiscal Relief Fund</i>	<i>\$350,000,000</i>		Pennsylvania Infrastructure ASCE's 2021 Infrastructure Report Card			
<i>Local Match</i>	<i>\$100,000,000</i>		AJP-State-Fact-Sheet-PA.pdf (whitehouse.gov)			
Youth Activity Grants	\$10,000,000	DCED	Grants to local communities/groups to address COVID-related funding issues for youth activities	Multiple	COVID-related financial impacts (e.g., fundraising, etc.)	
			Youth sports organizations propose \$8.5 billion COVID-19 federal relief fund — The Aspen Institute Project Play (aspenprojectplay.org)			
TOTAL	\$6,147,500,000					62,603